

Notice of Meeting

Schools Forum

Monday 13th March 2023 at 5.00pm
Virtual Zoom Meeting

This meeting will be streamed live here: www.westberks.gov.uk/schoolsforumlive

Date of despatch of Agenda: Tuesday 7 March 2023

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124
e-mail: jessica.bailiss@westberks.gov.uk

Further information and Minutes are also available on the Council's website at www.westberks.gov.uk



WestBerkshire
C O U N C I L

Agenda - Schools Forum to be held on Monday, 13 March 2023 (continued)

Forum Members: Reverend Mark Bennet, Clare Beswick, Dominic Boeck, Melissa Cliffe, Catie Colston (Vice-Chair), Paul Davey, Jacquie Davies, Gemma Duff, Richard Hand, Michelle Harrison, Keith Harvey, Richard Hawthorne, Jon Hewitt, Ross Mackinnon, Maria Morgan, Gemma Piper, Chris Prosser, David Ramsden, Ant Sizer, Campbell Smith, Graham Spellman (Chair), Phil Spray, Charlotte Wilson and Lindsay Wood

Agenda

Part I

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| 2 | Minutes of previous meeting dated 23rd January 2023 | 1 - 10 |
| 3 | Actions arising from previous meetings | 11 - 12 |
| 4 | Declarations of Interest | |
| 5 | Membership | |

Items for Decision

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| 6 | Work Programme 2023/24 and Contract Timetable | 13 - 22 |
| 7 | Final High Needs Block Budget 2023/24 (Jane Seymour) | 23 - 42 |
| 8 | iCollege Review (Nicola Ponton and Jacquie Davies) | 43 - 58 |
| 9 | Final Early Years Block Budget 2023/24 (Avril Allenby) | 59 - 70 |

Items for Discussion

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| 10 | Schools Funding Formula 2023-24 Update (Melanie Ellis) | 71 - 74 |
| 11 | Deficit Schools (Melanie Ellis) | 75 - 88 |
| 12 | DSG Monitoring 2022/23 Month 10 (Michelle Sancho) | 89 - 96 |
| 13 | Date and format of the next meeting <i>Monday 19th of June 2023 at 5pm</i> | |

Sarah Clarke
Service Director: Strategy and Governance



Agenda - Schools Forum to be held on Monday, 13 March 2023 *(continued)*

If you require this information in a different format or translation, please contact Stephen Chard on telephone (01635) 519462.

